



# 2009-2012 STIP REVISION REPORT

\* DRAFT \*

February 2009

\* DRAFT \*



Name	State#	Rte/Street:	Overall Project								CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const										
			Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			

## Full Amendments

COAST	COAST		7.307	CAPITAL PROGRAM					E-22
	<b>Existing</b>								
				2009	.703	.000	.176	.879	FTA 5307 Capital and Operating Program
				2010	.430	.000	.108	.538	
				2011	.457	.000	.114	.571	
				2012	.486	.000	.122	.608	
3503				<b>Totals</b>	2.076	.000	.519	2.595	
<hr/>									
COAST	COAST		11.405	CAPITAL PROGRAM [ESP]					E-22
	<b>Proposed</b>			C					
				2009	4.099	.000	.000	4.099	Economic Stimulus Package Program
				2009	.703	.000	.176	.879	FTA 5307 Capital and Operating Program
				2010	.430	.000	.108	.538	
				2011	.457	.000	.114	.571	
				2012	.486	.000	.122	.608	
3503				<b>Totals</b>	6.175	.000	.519	6.694	

Strafford Regional  
Planning  
Commission MPO

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Print Date: 03-Feb-09

STIP Revision 01

Page 1 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work					CAA Code	Comments Open Analysis FY	MPO
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Project added utilizing stimulus funds.

CONCORD- MANCHESTER- NASHUA-LOWELL, MA	RAIL		220.000	NH CAPITAL CORRIDOR: CAPITAL IMPROVEMENTS FOR THE PASSENGER RAIL EXTENSION [ESP]						N/E
	<b>Proposed</b>			C	2009	220.000	.000	.000	220.000	Economic Stimulus Package Program
7200					<b>Totals</b>	220.000	.000	.000	220.000	

Project added utilizing stimulus funds.

CONCORD- MANCHESTER- NASHUA-LOWELL, MA	RAIL		80.000	NH CAPITAL CORRIDOR: EQUIPMENT AND OPERATION FOR THE PASSENGER RAIL EXTENSION [ESP]						N/E
	<b>Proposed</b>			C	2009	80.000	.000	.000	80.000	Economic Stimulus Package Program
7201					<b>Totals</b>	80.000	.000	.000	80.000	

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**STIP Revision 01**

Page 2 of 25

Print Date: 03-Feb-09

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<hr/>										
										<u>Program added due to the addition of federal stimulus funds.</u>
<hr/>										
DISTRICTS		PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) [ESP]					E-10	RURAL
BET-RES *										
		<b>Proposed</b>		P	2009	.060	.000	.000	.060	Economic Stimulus Package Program
				R	2009	.006	.000	.000	.006	
				C	2009	.000	12.000	.000	12.000	Betterment
					2009	18.000	.000	.000	18.000	Economic Stimulus Package Program
					2010	.000	12.000	.000	12.000	Betterment
					2011	.000	12.000	.000	12.000	
					2012	.000	12.000	.000	12.000	
581		<u>Grouped</u>		Totals		18.066	48.000	.000	66.066	
<hr/>										
DOVER		VARIOUS	.500	DOWNTOWN TRANSIT LOOP [00-05CM]					N/E	<u>Estimate or FY funding increased.</u>
13509										
		<b>Existing</b>		C	2009	.400	.000	.100	.500	FHWA to FTA Previous Transfer
2970				Totals		.400	.000	.100	.500	
<hr/>										
DOVER		VARIOUS	1.702	DOWNTOWN TRANSIT LOOP [00-05CM]					N/E	<u>2009</u>
13509										Rockingham Planning Commission MPO
		<b>Proposed</b>		C	2009	.961	.240	.000	1.202	Congestion Mitigation and Air Quality Program
2970				Totals		.961	.240	.000	1.202	

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Page 3 of 25

Print Date: 03-Feb-09

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category				
DURHAM	14405	NH155 A / MAIN ST	.491	NH 155A MAIN STREET IMPROVEMENTS - CONSTRUCT SIDEWALKS, MULTI-USE PATHS & BICYCLE SHOULDERS ALONG NH 155A FOR APPROXIMATELY 1.1 MILES APPROACHING THE UNH CAMPUS AND DOWNTOWN DURHAM (TE Program) [04-13TE]									E-33	<u>Estimate or FY funding increased.</u>
		Existing		C	2009	.333	.000	.083	.416	STP-Enhancement				
5642				Totals		.333	.000	.083	.416					
DURHAM	14405	NH155 A / MAIN ST	.851	NH 155A MAIN STREET IMPROVEMENTS - CONSTRUCT SIDEWALKS, MULTI-USE PATHS & BICYCLE SHOULDERS ALONG NH 155A FOR APPROXIMATELY 1.1 MILES APPROACHING THE UNH CAMPUS AND DOWNTOWN DURHAM (TE Program) [04-13TE]									E-33	Rockingham Planning Commission MPO
		Proposed		P	2009	.043	.000	.011	.054	STP-Enhancement				
				C	2009	.578	.000	.144	.722					
5642				Totals		.621	.000	.155	.776					
												<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>		
DURHAM & SURROUNDING COMMUNITIES	13870		.606	FUNDING FOR NON-TRANSIT (FLEET) VEHICLE INFRASTRUCTURE SHARE OF REGIONAL CNG FUELING STATION AND FUNDING FOR MARGINAL COST OF "CNG" ENGINES ON NEW FLEET VEHICLES (POLICE, SERVICE, ETC) (CMAQ Program) [02-10CM]									N/E	Rockingham Planning Commission MPO
		Proposed		P	2009	.018	.000	.005	.023	Congestion Mitigation and Air Quality Prograr				
				C	2009	.166	.000	.042	.208					
3709				Totals		.185	.000	.046	.231					
												<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>		
HAMPTON	15678	BLUE STAR TURNPIKE (I-95)	21.753	WIDEN & RETROFIT EXISTING TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN-ROAD) TOLLING INCLUDING APPROACH AND DEPARTURE WIDENING										
		Proposed		P	2009	.000	.850	.000	.850	Turnpike Program				
					2010	.000	.258	.000	.258					
				R	2009	.000	.005	.000	.005					
				C	2010	.000	20.640	.000	20.640					
Regionally Significant	7204			Totals		.000	21.753	.000	21.753					

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STIP Revision 01

Print Date: 03-Feb-09

Page 4 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work							CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
KEENE		NH 9, 10, 12	.714	CONSTRUCT MULTI USE TRAIL BRIDGE OVER NH 9, 10, & 12, 750' SOUTH OF WEST STREET [Section 1702 - Designated Project; Demo Id NH049]								ATT	
14891		Existing		C	2009	.490	.123	.000	.613	High Priority Projects (SAFETEA-LU 2005)			
6433				Totals		.490	.123	.000	.613				
-----													
KEENE		NH 9, 10, 12	.714	CONSTRUCT MULTI USE TRAIL BRIDGE OVER NH 9, 10, & 12, 750' SOUTH OF WEST STREET [Section 1702 - Designated Project; Demo Id NH049]								ATT	RURAL
14891		Proposed		P	2009	.072	.000	.018	.090	High Priority Projects (SAFETEA-LU 2005)			
				R	2009	.001	.000	.000	.001				
				C	2009	.375	.000	.094	.469				
					2009	.115	.000	.029	.144	STP-State Flexible			
6433				Totals		.563	.000	.141	.704				
-----													
KEENE - SWANZEY		NH 9/10/12/101	1.806	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)								ATT	Estimate or FY funding increased.
10309P		Existing		C	2010	1.445	.361	.000	1.806	National Highway System			
6189				Totals		1.445	.361	.000	1.806				
-----													
KEENE - SWANZEY		NH 9/10/12/101	3.235	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)								ATT	RURAL
10309P		Proposed		C	2010	2.588	.647	.000	3.235	National Highway System			
6189				Totals		2.588	.647	.000	3.235				
-----													
LEBANON		I-89	.612	PARK AND RIDE								ATT	
		Existing			2009	.490	.122	.000	.612	FTA 5309 Capital Funding Program - Formul	Project advanced utlizing stimulus funds.		
6924				Totals		.490	.122	.000	.612				
-----													
LEBANON		I-89	4.612	PARK AND RIDE & BUS TERMINAL [ESP]								ATT	
		Proposed		C	2009	4.000	.000	.000	4.000	Economic Stimulus Package Program			
					2009	.490	.122	.000	.612	FTA 5309 Capital Funding Program - Formul			
6924				Totals		4.490	.122	.000	4.612				

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Print Date: 03-Feb-09

Page 5 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work							CAA Code	Comments Open Analysis FY	MPO		
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LEBANON		US 4	10.296	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF										ATT	<u>Estimate or FY funding increased.</u>
13951		Existing		US 4 AND NH 4A											
				P	2009	.090	.023	.000	.113	Bridge On/Off System					
					2010	.237	.059	.000	.297						
					2011	.043	.011	.000	.053						
				R	2009	.060	.015	.000	.075						
					2010	.083	.021	.000	.103						
				C	2011	7.544	1.886	.000	9.431						
1875				Totals		8.057	2.014	.000	10.071						
-----															
LEBANON		US 4	11.569	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF										ATT	RURAL
13951		Proposed		US 4 AND NH 4A											
				P	2009	.090	.023	.000	.113	Bridge On/Off System					
					2010	.237	.059	.000	.297						
					2011	.043	.011	.000	.053						
				R	2009	.060	.015	.000	.075						
					2010	.083	.021	.000	.103						
				C	2011	8.563	2.141	.000	10.703						
1875				Totals		9.075	2.269	.000	11.344						

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**STIP Revision 01**

Page 6 of 25

Print Date: 03-Feb-09

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LEBANON, NH - HARTFORD, VT 14957		US 4	5.408	REHABILITATE BRIDGE OVER CONNECTICUT RIVER - 058/127				ATT	<u>Scope change to fit project needs.</u> <u>Scope revised</u>	
		Existing		P	2009	.160	.040	.000	.200	Bridge On/Off System
					2010	.165	.041	.000	.206	
				R	2010	.392	.098	.000	.490	
				C	2010	3.509	.877	.000	4.386	
				Totals		4.226	1.057	.000	5.283	
2753										
LEBANON, NH - HARTFORD, VT 14957		US 4	5.408	REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127				ATT		
		Proposed		P	2009	.160	.040	.000	.200	Bridge On/Off System
					2010	.165	.041	.000	.206	
				R	2010	.392	.098	.000	.490	
				C	2010	3.509	.877	.000	4.386	
				Totals		4.226	1.057	.000	5.283	
2753										
										<u>Phase / project advanced or delayed due to financial constraint and/or re- prioritization.</u>
										<u>Project advanced utilizing Stimulus Funds.</u>
LEBANON, NH - HARTFORD, VT 14957A		US 4	4.500	ADVANCE DETOUR BRIDGE FOR BRIDGE REPLACEMENT OVER CONNECTICUT RIVER - 058/127 [Parent=14957] [ESP]				E-19		
		Proposed		C	2009	4.500	.000	.000	4.500	Economic Stimulus Package Program
				Totals		4.500	.000	.000	4.500	
7176										

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**STIP Revision 01**

Page 7 of 25

Print Date: 03-Feb-09

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
LINCOLN		I-93	5.412	COLD PLANE & OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE BRIDGE (6 MILES) [4R]					ATT	Scope change to fit project needs.	
		Existing		P	2009	.158	.018	.000	.175	Interstate Maintenance	Scope & names revised
					2010	.070	.008	.000	.077		
				C	2010	4.644	.516	.000	5.160		
				Totals		4.871	.541	.000	5.412		
2784											
LINCOLN - FRANCONIA		I-93	5.412	PAVEMENT REHABILITATION, GUARDRAIL AND DRAINAGE WORK IN LINCOLN FROM THE WHITEHOUSE BRIDGE NORTH 5.6 MILES TO LAFAYETTE BROOK IN FRANCONIA [4R]					ATT		RURAL
15603		Proposed		P	2009	.158	.018	.000	.175	Interstate Maintenance	
					2010	.070	.008	.000	.077		
				C	2010	4.644	.516	.000	5.160		
				Totals		4.871	.541	.000	5.412		
2784											
LINCOLN		I-93	5.412	COLD PLANE & OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE BRIDGE (6 MILES) [4R]					ATT	Scope change to fit project needs.	
		Existing		P	2009	.158	.018	.000	.175	Interstate Maintenance	Scope & names revised
					2010	.070	.008	.000	.077		
				C	2010	4.644	.516	.000	5.160		
				Totals		4.871	.541	.000	5.412		
2784											
LINCOLN - FRANCONIA		I-93	5.412	PAVEMENT REHABILITATION, GUARDRAIL AND DRAINAGE WORK IN LINCOLN FROM THE WHITEHOUSE BRIDGE NORTH 5.6 MILES TO LAFAYETTE BROOK IN FRANCONIA [4R]					ATT		RURAL
15603		Proposed		P	2009	.158	.018	.000	.175	Interstate Maintenance	
					2010	.070	.008	.000	.077		
				C	2010	4.644	.516	.000	5.160		
				Totals		4.871	.541	.000	5.412		
2784											

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**STIP Revision 01**

Page 8 of 25

Print Date: 03-Feb-09



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										<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
										<u>Project advanced utilizing Stimulus Funds.</u>	
MADISON - CONWAY	NH 16		22.673	CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B) [ESP]					ATT	RURAL	
11339J				C	2009	22.673	.000	.000	22.673	Economic Stimulus Package Program	
1210				Totals		22.673	.000	.000	22.673		
										<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
										<u>Project advanced utilizing Stimulus Funds.</u>	
MADISON - CONWAY	CONWAY BYPASS		14.529	CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [ESP]					ATT	RURAL	
11339T				C	2009	14.529	.000	.000	14.529	Economic Stimulus Package Program	
3659				Totals		14.529	.000	.000	14.529		
										<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
										<u>Project advanced utilizing Stimulus Funds.</u>	
MADISON - CONWAY	CONWAY BYPASS- NH 16		27.987	SOUTHERN SEGMENT FINAL CONSTRUCTION, CONWAY BYPASS STA. 100+300-STA. 188+00 (Parent = Conway 11339B) [ESP]					ATT	RURAL	
11339U				C	2009	27.987	.000	.000	27.987	Economic Stimulus Package Program	
3660				Totals		27.987	.000	.000	27.987		

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**STIP Revision 01**

Page 9 of 25

Print Date: 03-Feb-09

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										<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>
										<u>Project advanced utilizing Stimulus Funds.</u>
MANCHESTER TO CONCORD 14510Z		I-93, I-293, FEE TPK	7.000	INSTALLATION OF FIBER OPTIC CABLE AND CONDUIT FROM EXIT 13 IN CONCORD TO THE I-93 / I-293 JUNCTION IN MANCHESTER [ITS](Parent Project = Salem to Manchester 10418Z)[ESP]				N/E		RURAL
		<b>Proposed</b>		C	2009	7.000	.000	.000	7.000	Economic Stimulus Package Program
6187					<b>Totals</b>	7.000	.000	.000	7.000	
NASHUA		NASHUA TRANSIT SYSTEM	2.829	BUS EQUIPMENT						E-30
		<b>Existing</b>			2009	.880	.000	.220	1.100	FTA 5307 Capital and Operating Program
607					<b>Totals</b>	.880	.000	.220	1.100	
										<u>Project expanded utilizing stimulus funds.</u>
NASHUA		NASHUA TRANSIT SYSTEM	3.999	BUS EQUIPMENT [ESP]						E-30
		<b>Proposed</b>		C	2009	1.170	.000	.000	1.170	Economic Stimulus Package Program
					2009	.880	.000	.220	1.100	FTA 5307 Capital and Operating Program
607					<b>Totals</b>	2.050	.000	.220	2.270	
										<u>These project funds were broken out from another project of the same fiscal year.</u>
NEWINGTON 11238M		NH 16 / US 4 / SPLDG TPK	46.183	EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238]						N/E
		<b>Proposed</b>		C	2011	.000	9.408	.000	9.408	Turnpike Program
					2012	.000	16.644	.000	16.644	
Regionally Significant 7075					<b>Totals</b>	.000	26.052	.000	26.052	

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 10 of 25

Print Date: 03-Feb-09

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<div>These project funds were broken out from another project of the same fiscal year.</div>													
<div>-----</div>													
NEWINGTON 11238N		NH 16 / US 4 / SPLDG TPK	18.147	EXIT 4 RAMPs AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]							N/E		
		<div>Proposed</div>		C	2012	.000	6.810	.000	6.810	Turnpike Program			
Regionally Significant					Totals	.000	6.810	.000	6.810				
7076													
<div>-----</div>													
<div>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</div>													
<div>Exists as 11238# in 09-12 STIP; Revised based on breakout of specific projects and other changes.</div>													
<div>-----</div>													
NEWINGTON - DOVER 11238		NH 16 / US 4 / SPLDG TPK	152.930	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL							N/E		Rockingham Planning Commission MPO
		<div>Proposed</div>		P	2009	.000	3.100	.000	3.100	Turnpike Program			
					2009	.000	.300	.000	.300				
					2010	.000	3.509	.000	3.509				
					2011	.000	3.621	.000	3.621				
					2012	.000	3.737	.000	3.737				
				R	2009	.000	2.100	.000	2.100				
					2009	.000	.100	.000	.100				
					2010	.000	2.890	.000	2.890				
					2011	.000	2.343	.000	2.343				
					2012	.000	1.586	.000	1.586				
				C	2010	.000	3.832	.000	3.832				
					2011	.000	3.954	.000	3.954				
Regionally Significant					Totals	.000	31.072	.000	31.072				
1191													

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 11 of 25

Print Date: 03-Feb-09

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PORTSMOUTH 13516		WOODBURY AVE / MARKET STREET	.100	SIGNAL COORDINATION ALONG WOODBURY AVE FROM I-95 INTERCHANGE TO GOSLING ROAD (CMAQ Program) [00-21CM]									E-51	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>
		Existing		C	2009	.068	.000	.017	.085	Congestion Mitigation and Air Quality Progra				
2961				Totals		.068	.000	.017	.085					
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PORTSMOUTH 13516		WOODBURY AVE / MARKET STREET	.100	SIGNAL COORDINATION ALONG WOODBURY AVE FROM I-95 INTERCHANGE TO GOSLING ROAD (CMAQ Program) [00-21CM]									E-51	Strafford Regional Planning Commission MPO
		Proposed		P	2009	.010	.000	.003	.013	Congestion Mitigation and Air Quality Program				
				R	2009	.002	.000	.000	.002					
				C	2009	.068	.000	.017	.085					
				Totals		.080	.000	.020	.100					
-----														
ROCHESTER 10620I		SPAULDING TPK	27.892	CONSTRUCTION OF 2nd BARREL THROUGH EXIT 14 AND EXIT 15 - PHASE 3									N/E	<u>Estimate or FY funding increased.</u>
		Existing		C	2009	.000	27.892	.000	27.892	Turnpike Program				
				Totals		.000	27.892	.000	27.892					
-----														
ROCHESTER 10620I		SPAULDING TPK	38.193	CONSTRUCTION OF 2nd BARREL THROUGH EXIT 14 AND EXIT 15 - PHASE 3									N/E	<u>2009</u>  Rockingham Planning Commission MPO
		Proposed		C	2009	.000	4.900	.000	4.900	Turnpike Program				
					2010	.000	24.347	.000	24.347					
					2011	.000	8.946	.000	8.946					
				Totals		.000	38.193	.000	38.193					
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Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Page 13 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work						CAA Code	Comments Open Analysis FY	MPO			
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category					
ROCHESTER		SPAULDING TPK	38.396	CONSTRUCTION OF 2ND BARREL THROUGH EXIT 14 & 15 - PHASE 3, PART B									N/E	<u>Estimate or FY funding decreased.</u>	
10620L		Existing		C	2010	.000	7.018	.000	7.018	Turnpike Program		<u>Project estimate decreased.</u>			
					2011	.000	21.939	.000	21.939						
					2012	.000	9.439	.000	9.439						
					Totals	.000	38.396	.000	38.396						
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ROCHESTER		SPAULDING TPK	28.647	CONSTRUCTION OF 2ND BARREL THROUGH EXIT 14 & 15 - PHASE 3, PART B									N/E	<u>2017</u>	Rockingham Planning Commission MPO
10620L		Proposed		C	2010	.000	6.708	.000	6.708	Turnpike Program					
					2011	.000	18.092	.000	18.092						
					2012	.000	3.847	.000	3.847						
					Totals	.000	28.647	.000	28.647						
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ROCHESTER-		SPAULDING TPK	.800	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM]									N/E	<u>Project expanded utilizing stimulus funds.</u>	
SOMERSWORTH-				P	2009	.028	.000	.007	.035	FHWA to FTA Previous Transfer					
DOVER-NEWINGTON-		Existing		C	2009	.612	.000	.153	.765						
PORTSMOUTH					Totals	.640	.000	.160	.800						
13880															
3706															
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ROCHESTER-		SPAULDING TPK	4.185	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM] [ESP]									N/E	Rockingham Planning Commission MPO	
SOMERSWORTH-															
DOVER-NEWINGTON-		Proposed		C	2009	3.385	.000	.000	3.385	Economic Stimulus Package Program					
PORTSMOUTH					Totals	3.385	.000	.000	3.385						
13880															
3706															

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Print Date: 03-Feb-09

Page 14 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work					CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
SALEM TO MANCHESTER 10418		I-93	7.091	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)					N/E	<u>Scope change for project to fit funding.</u>	
		<b>Existing</b>		P	2009	1.182	.296	.000	1.478	National Highway System	<u>Added NH032 to description; Project cost increased.</u>
				R	2009	2.400	.600	.000	3.000		
				Totals		3.582	.896	.000	4.478		
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SALEM TO MANCHESTER 10418		I-93	8.007	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032]					N/E	<u>2017</u>	Manchester Metropolitan Planning Organization
		<b>Proposed</b>		P	2010	.762	.000	.000	.762	High Priority Grants (STE04_Ext_2005)	
					2010	1.219	.305	.000	1.524	National Highway System	
					2010	.010	.002	.000	.012	STP-State Flexible	
				R	2010	2.477	.619	.000	3.096	National Highway System	
				Totals		4.468	.927	.000	5.394		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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**Bold Text = Proposed Revision**

**Fiscal Years Beyond 2012 are shown for Informational Purposes**

**STIP Revision 01**

Page 15 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work							CAA Code	Comments Open Analysis FY	MPO	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category				
SALEM TO MANCHESTER 10418C		I-93	140.050	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]								E-38	<u>This project's funding changed to or partially changed to Federal Aid.</u>	
		Existing		P	2009	9.878	1.098	.000	10.975	Interstate Maintenance				
					2010	4.180	.464	.000	4.644					
					2011	3.259	.362	.000	3.621					
				R	2009	9.603	1.067	.000	10.670					
					2010	4.690	.521	.000	5.212					
				Totals		31.609	3.512	.000	35.122					
Regionally Significant														
69														
SALEM TO MANCHESTER 10418C		I-93	160.916	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]								N/E		Strafford Regional Planning Commission MPO
		Proposed		P	2009	4.304	1.076	.000	5.380	Equity Bonus				
					2009	6.687	.743	.000	7.430	Interstate Maintenance				
					2009	.741	.082	.000	.823					
					2009	4.160	.462	.000	4.622	National Highway System				
					2010	9.288	1.032	.000	10.320	Interstate Maintenance				
					2011	2.297	.255	.000	2.553					
				R	2009	9.603	1.067	.000	10.670					
					2010	12.771	1.419	.000	14.190					
				Totals		49.851	6.137	.000	55.988					
Regionally Significant														
69														
SALEM TO MANCHESTER 10418N		I-93	7.222	EXIT 5 BUS MAINTENANCE FACILITY & TERMINAL (Londonderry) (CMAQ Program) [Part of 04-33CM]								E-28		Manchester Metropolitan Planning Organization
		Proposed		C	2009	.094	.010	.000	.104	Interstate Maintenance				
				Totals		.094	.010	.000	.104					
5692														

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 16 of 25

Print Date: 03-Feb-09



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO			
Regionally Significant		Grouped / Parent	Adv Const Payback	Fiscal Phase Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
SALEM TO MANCHESTER 10418W		I-93	5.040	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]			E-34	<b>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</b>		
		Existing		P	2009	2.936	.734	.000	3.670	High Priority Projects (SAFETEA-LU 2005)
					Totals	2.936	.734	.000	3.670	
6052										
SALEM TO MANCHESTER 10418W		I-93	5.449	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]			E-34	Manchester Metropolitan Planning Organization		
		Proposed		P	2010	.515	.129	.000	.644	High Priority Projects (SAFETEA-LU 2005)
					2011	.612	.153	.000	.765	
					2012	.630	.157	.000	.787	
					Totals	1.757	.439	.000	2.196	
Regionally Significant										
6052										
SALEM TO MANCHESTER TO CONCORD 10418Z		I-93	4.928	IMPLEMENTATION OF INCIDENT MANAGEMENT AND ITS TECHNOLOGIES FOR OVERALL CORRIDOR, TO IMPROVE EFFICIENCY BEFORE, DURING & AFTER I-93 CONSTRUCTION, INCLUDES CMAQ APP [06-22CM] (CMAQ Program)			N/E	<b>Estimate or FY funding increased.</b> <b>Project estimate revised and funded with stimulus funds.</b>		
		Existing		C	2009	2.160	.540	.000	2.700	Congestion Mitigation and Air Quality Progra
					2009	1.000	.111	.000	1.111	Interstate Maintenance
					Totals	3.160	.651	.000	3.811	
Regionally Significant										
3888										
SALEM TO MANCHESTER TO CONCORD 10418Z		I-93	8.128	IMPLEMENTATION OF INCIDENT MANAGEMENT AND ITS TECHNOLOGIES FOR OVERALL CORRIDOR, TO IMPROVE EFFICIENCY BEFORE, DURING & AFTER I-93 CONSTRUCTION, INCLUDES CMAQ APP [06-22CM] (CMAQ Program) [ESP]			N/E	2009	RURAL	
		Proposed		C	2009	7.011	.000	.000	7.011	Economic Stimulus Package Program
					Totals	7.011	.000	.000	7.011	
Regionally Significant										
3888										

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 17 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work					CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE		TRANSIT	(Annual)	RURAL PUBLIC TRANSIT						E-21	
		Existing			2009	2.914	.000	1.943	4.857	FTA 5311 Capital & Operating Program	Project expanded utilizing stimulus funds.
					2010	3.133	.000	2.088	5.221		
					2011	3.368	.000	2.245	5.613		
					2012	3.620	.000	2.414	6.034		
3506		Grouped		Totals		13.035	.000	8.690	21.725		
-----											
STATEWIDE		TRANSIT	(Annual)	RURAL PUBLIC TRANSIT [ESP]						E-21	Manchester Metropolitan Planning Organization
		Proposed		C	2009	3.500	.000	.000	3.500	Economic Stimulus Package Program	
					2009	3.690	.000	2.460	6.150	FTA 5311 Capital & Operating Program	
					2010	3.133	.000	2.088	5.221		
					2011	3.368	.000	2.245	5.613		
					2012	3.620	.000	2.414	6.034		
3506		Grouped		Totals		17.311	.000	9.207	26.518		
-----											
STATEWIDE		TRANSIT	2.180	CAPITAL EQUIPMENT FOR I-93 AND I-95						E-21	
		Existing			2009	.371	.093	.000	.464	FTA 5307 Capital and Operating Program	Project expanded utilizing stimulus funds.
					2010	.411	.103	.000	.514		
					2011	.456	.114	.000	.570		
					2012	.506	.126	.000	.632		
6926				Totals		1.744	.436	.000	2.180		
-----											
STATEWIDE		TRANSIT	4.797	CAPITAL EQUIPMENT FOR I-93 AND I-95 [ESP]						E-21	
		Proposed		C	2009	2.617	.000	.000	2.617	Economic Stimulus Package Program	
					2009	.371	.093	.000	.464	FTA 5307 Capital and Operating Program	
					2010	.411	.103	.000	.514		
					2011	.456	.114	.000	.570		
					2012	.506	.126	.000	.632		
6926				Totals		4.361	.436	.000	4.797		

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Print Date: 03-Feb-09

Page 18 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work					CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	

New project funded with Economic Stimulus.

STATEWIDE		TRANSIT	2.506	CAPITAL [ESP]						E-28
		<b>Proposed</b>		C	2009	2.506	.000	.000	2.506	Economic Stimulus Package Program
7187					<b>Totals</b>	2.506	.000	.000	2.506	

STATEWIDE		VARIOUS	2.000	INSTALLATION OF PARKING CONTROLS AT SELECT PARK AND RIDE LOTS [ESP]						E-7
		<b>Proposed</b>		P	2009	.200	.000	.000	.200	Economic Stimulus Package Program
				C	2009	1.800	.000	.000	1.800	
7199					<b>Totals</b>	2.000	.000	.000	2.000	

STATEWIDE		VARIOUS	1.500	PAVEMENT MANAGEMENT VEHICLE [ESP]						E-10
		<b>Proposed</b>		C	2009	1.500	.000	.000	1.500	Economic Stimulus Package Program
7202					<b>Totals</b>	1.500	.000	.000	1.500	

This project's funding changed to or partially changed to Federal Aid.

STATEWIDE	12269A	VARIOUS ROUTES & LOCATIONS	.082	PREPARATION OF AN INVENTORY (MULTIPLE PROPERTY DOCUMENT) AND PLAN FOR EACH OF THE VARIOUS HISTORIC ROAD BRIDGE TYPES						E-34
		<b>Proposed</b>		P	2009	.000	.017	.000	.017	Betterment
					2009	.000	.000	.000	.000	
					2009	.052	.000	.013	.065	STP-Enhancement
7113					<b>Totals</b>	.052	.017	.013	.082	

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Page 19 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work						CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
STATEWIDE		PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS						E-19	<u>This phase was dropped as funds were not required as originally planned.</u>  <u>Increase reflects program changes and projects advanced utilizing Stimulus Funds.</u>	
BRPPI *		Existing		P	2009	.080	.020	.000	.100	Bridge On/Off System		
					2010	.080	.020	.000	.100			
					2011	.080	.020	.000	.100			
					2012	.080	.020	.000	.100			
				R	2009	.016	.004	.000	.020			
					2010	.016	.004	.000	.020			
					2011	.016	.004	.000	.020			
					2012	.016	.004	.000	.020			
				C	2009	6.304	1.576	.000	7.880			
					2010	6.304	1.576	.000	7.880			
					2011	6.304	1.576	.000	7.880			
					2012	6.304	1.576	.000	7.880			
6601		Grouped		Totals		25.600	6.400	.000	32.000			
-----												
STATEWIDE		PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS						E-19	Rockingham Planning Commission MPO	
BRPPI *		Proposed		(Federal Program) [ESP]								
				P	2009	.080	.020	.000	.100	Bridge On/Off System		
					2010	.080	.020	.000	.100			
					2011	.080	.020	.000	.100			
					2012	.080	.020	.000	.100			
				R	2009	.016	.004	.000	.020			
					2010	.016	.004	.000	.020			
					2011	.016	.004	.000	.020			
					2012	.016	.004	.000	.020			
				C	2009	7.200	1.800	.000	9.000			
					2009	22.979	.000	.000	22.979	Economic Stimulus Package Program		
					2010	1.504	.376	.000	1.880	Bridge On/Off System		
					2011	6.304	1.576	.000	7.880			
					2012	2.304	.576	.000	2.880			
6601		Grouped		Totals		40.675	4.424	.000	45.099			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 20 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work				CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE HSIP *		PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM [PARENT]					E-6	<u>Estimate or FY funding increased.</u>
		<b>Existing</b>		P	2009	.225	.025	.000	.250	Highway Safety Improvement Program (HSIF)
					2010	.315	.035	.000	.350	
					2011	.495	.055	.000	.550	
					2012	.540	.060	.000	.600	
				R	2009	.045	.005	.000	.050	
					2010	.045	.005	.000	.050	
					2011	.045	.005	.000	.050	
					2012	.045	.005	.000	.050	
				C	2009	2.250	.250	.000	2.500	
					2010	3.150	.350	.000	3.500	
					2011	4.950	.550	.000	5.500	
					2012	5.400	.600	.000	6.000	
6767		<u>Grouped</u>		Totals		17.505	1.945	.000	19.450	
-----										
STATEWIDE HSIP *		PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]					E-6	Manchester Metropolitan Planning Organization
		<b>Proposed</b>		P	2009	.428	.048	.000	.475	Highway Safety Improvement Program (HSIF)
					2010	.315	.035	.000	.350	
					2011	.495	.055	.000	.550	
					2012	.540	.060	.000	.600	
				R	2009	.090	.010	.000	.100	
					2010	.045	.005	.000	.050	
					2011	.045	.005	.000	.050	
					2012	.045	.005	.000	.050	
				C	2009	4.950	.550	.000	5.500	
					2010	3.150	.350	.000	3.500	
					2011	4.950	.550	.000	5.500	
					2012	5.400	.600	.000	6.000	
6767		<u>Grouped</u>		Totals		20.453	2.273	.000	22.725	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

**STIP Revision 01**

Page 21 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work						CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
STATEWIDE IPPP *		PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)						E-10	Phase / project advanced or delayed due to financial constraint and/or re-prioritization.	
		Existing		P	2009	.018	.002	.000	.020	Interstate Maintenance		
					2010	.018	.002	.000	.020		Increase reflects program changes and projects advanced utilizing Stimulus Funds.	
					2011	.018	.002	.000	.020			
					2012	.018	.002	.000	.020			
				C	2009	5.719	.635	.000	6.354			
					2010	5.400	.600	.000	6.000			
					2011	5.400	.600	.000	6.000			
					2012	5.400	.600	.000	6.000			
3927		Grouped		Totals		21.991	2.443	.000	24.434			
-----												
STATEWIDE IPPP *		PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)						E-10	RURAL	
		Proposed		P	2009	.295	.000	.000	.295	Economic Stimulus Package Program		
					2009	.018	.002	.000	.020	Interstate Maintenance		
					2010	.018	.002	.000	.020			
					2011	.018	.002	.000	.020			
					2012	.018	.002	.000	.020			
				C	2009	31.300	.000	.000	31.300	Economic Stimulus Package Program		
					2009	5.719	.635	.000	6.354	Interstate Maintenance		
					2010	5.400	.600	.000	6.000			
					2011	5.400	.600	.000	6.000			
					2012	5.400	.600	.000	6.000			
3927		Grouped		Totals		53.586	2.443	.000	56.029			
-----												
											This project was added to meet Department needs.	
-----												
STATEWIDE SIP		MISCELLANEOUS	(Annual)	SAFETY INCENTIVE PROGRAMS [Parent]						E-6	RURAL	
		Proposed		P	2009	.719	.000	.000	.719	0.08 Alcohol Incentive Program		
5673		Grouped		Totals		.719	.000	.000	.719			

This project was added to meet Department needs.

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

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**Fiscal Years Beyond 2012 are shown for Informational Purposes**

**STIP Revision 01**

Print Date: 03-Feb-09

Page 22 of 25

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work						CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
STATEWIDE SSRR *		PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS						E-10	<u>Estimate or FY funding increased.</u>	
		Existing		P	2009	.040	.010	.000	.050	STP-State Flexible	<u>Increase reflects program changes and projects advanced utilizing Stimulus Funds</u>	
					2010	.040	.010	.000	.050			
					2011	.040	.010	.000	.050			
					2012	.040	.010	.000	.050			
				R	2009	.004	.001	.000	.005			
					2010	.004	.001	.000	.005			
					2011	.004	.001	.000	.005			
					2012	.004	.001	.000	.005			
				C	2009	2.356	.589	.000	2.945			
					2010	2.356	.589	.000	2.945			
					2011	2.356	.589	.000	2.945			
					2012	2.356	.589	.000	2.945			
4148		Grouped		Totals		9.600	2.400	.000	12.000			
-----												
STATEWIDE SSRR *		PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] [ESP]						E-10	RURAL	
		Proposed		P	2009	.040	.010	.000	.050	STP-State Flexible		
					2010	.040	.010	.000	.050			
					2011	.040	.010	.000	.050			
					2012	.040	.010	.000	.050			
				R	2009	.004	.001	.000	.005			
					2010	.004	.001	.000	.005			
					2011	.004	.001	.000	.005			
					2012	.004	.001	.000	.005			
				C	2009	8.600	.000	.000	8.600	Economic Stimulus Package Program		
					2009	2.356	.589	.000	2.945	STP-State Flexible		
					2010	2.356	.589	.000	2.945			
					2011	2.356	.589	.000	2.945			
					2012	2.356	.589	.000	2.945			
4148		Grouped		Totals		18.200	2.400	.000	20.600			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

**Bold Text = Proposed Revision**

Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 23 of 25

Print Date: 03-Feb-09

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work							CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
<hr/>													
											<u>This project was added to meet Department needs.</u>		
											<u>Project advanced with economic stimulus.</u>		
<hr/>													
STRATFORD - SHELBURNE		RAIL	10.000	NORTH COUNTY RAIL REPAIR, ST. LAWRENCE & ATLANTIC RAILROAD								ATT	
		Proposed		C	2009	10.000	.000	.000	10.000	Economic Stimulus Package Program			
7203				Totals		10.000	.000	.000	10.000				
<hr/>													
WINDHAM - SALEM 10075		NH 111 BYPASS	32.322	CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe & Row Only]								N/E	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>
		Existing		P	2009	.015	.005	.000	.020	Misc. Fed.			
34				Totals		.015	.005	.000	.020				
<hr/>													
WINDHAM - SALEM 10075		NH 111 BYPASS	32.844	CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe & Row Only]								N/E	Strafford Regional Planning Commission MPO
		Proposed		P	2009	.060	.015	.000	.075	National Highway System			
					2011	.051	.013	.000	.064				
				R	2010	.429	.107	.000	.537				
34				Totals		.540	.135	.000	.676				
<hr/>													
WOODSTOCK 14773		I-93	2.350	NB NON MEDIAN SIDE & SB MEDIAN SIDE ROCK CUT 004R MAINTAIN & REPLACE EXIST MECHANICAL ROCK STABILIZATION MEASURES								ATT	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>
		Existing		C	2009	2.097	.233	.000	2.330	Interstate Maintenance			
6345				Totals		2.097	.233	.000	2.330				
<hr/>													
WOODSTOCK 14773		I-93	1.931	NB NON MEDIAN SIDE & SB MEDIAN SIDE ROCK CUT 004R MAINTAIN & REPLACE EXIST MECHANICAL ROCK STABILIZATION MEASURES								ATT	RURAL
		Proposed		P	2009	.013	.001	.000	.015	Interstate Maintenance			
				C	2009	1.707	.190	.000	1.897				
6345				Totals		1.720	.191	.000	1.911				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 24 of 25

Print Date: 03-Feb-09



Name	State#	Rte/Street:	Overall Project								CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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**Fiscal Years Beyond 2012 are shown for Informational Purposes**

**STIP Revision 01**

Page 25 of 25